

ANNUAL PROPERTY OPERATING DATA

All Figures Annual	\$	\$/sq ft	\$/unit	%	Comment
Gross Rental Income					
+ Other income					
= Eff rental income					
- Vac & Credit loss					
= Gross Oper Income					
EXPENSES					
Real Estate Taxes					
Pers Prop Taxes					
Property Insurance					
Property Management					
Off Site					
On Site					
Repairs & Maint					
Utilities					
Water					
Sewer					
Fuel Oil					
Gas					
Elect					
Cable					
Accounting					
Advertising/license					
Leasing Commissions					
Supplies					
Lawn/Grounds Maint					
Janitorial Service					
Refuse Removal					
Contract services					
Exterminator					
Pool					
Elevator					
HVAC					
Misc.					
Legal Fees					
Other Fees					
Other					
Total Oper Expenses					
NET OPERATING INCOME					
CASH FLOW BEFORE TAXES					